


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WW0402	PROJECT TITLE: SLRSS BRA WASTEWATER TREATMENT PLANT REHABILITATION				
DESCRIPTION The project includes all engineering services and construction cost associated with rehabilitation of the Brazos River Authority (BRA) Sugar Land Regional Sewer System (SLRSS) Treatment Plant. Rehabilitation of the plant includes replacement of the plants influent lift station (sized for ultimate growth and diversion). The Project is being managed by the BRA, with the City strictly a funding source as one of the contracting parties.					
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager		CONSULTANT (S) LOCKWOOD, ANDREWS & NEWNAM CONTRACTOR (S) Industrial, Tx			
BUDGET AMOUNT \$2,924,460					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	120,000				
Land/Right-of-Way					
Design/Surveying	285,000				
Construction	2,114,460				
Equipment and Furniture					
Contingency					
TOTAL COSTS	2,924,460				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	12/02				12/02
Land/Right-of-Way					
Design/Surveying Phase II Phase III	07/03 02/04				07/32 08/04
Bid					
Construction Phase II Phase III	08/03 12/04				08/03
Equipment & Furniture					
Comments					

5/11/04